

Childrens Christmas Party - 2019
Pro Rated Allocation based on FTE %

200 Spots available for children

| | 2019 2020 FTE % | Base Spots/BU | Remaining 100 Spots per/FTE | Total # of Children/BU |
|---------|--------------------|------------------|--------------------------------|---------------------------|
| TBU | 53.51591% | 20 | 53 | 73 |
| OTBU | 10.61107% | 20 | 11 | 31 |
| PSSP | 4.51749% | 20 | 5 | 25 |
| PSS | 7.29259% | 20 | 7 | 27 |
| ESS/ECE | 24.06295% | 20 | 24 | 44 |
| | | | | |
| | | | 100 | 200 |

Note: each Bargaining Unit allotted twenty base spots. Remaining 100 spots allocated based on FTE